



Estructura Ventas CELLCEPT (MICOFENOLATO) 2008 a 3T2011

Ventas reportadas a Sismed por CELLCEPT 250 mg x 100 tabs.													
Año	CanalCom.L	Pr.PromCanCor	CanalInst.Ur	Pr.PromCanInst	VentaTotalU	VentaTotalValor	PrecioProm	PrAemps2011	SPvsAEMPS	VTotSPvsAEMPS	VMRactual	SPvsVMRact	VTotSPvsVMRact
2008	3.680	547.460	68	654.089	3.748	2.059.130.852	549.395		354.798	1.329.781.296		90.895	340.672.852
2009	5.983	543.428	1	749.700	5.984	3.252.079.424	543.462		348.865	2.087.610.976		84.962	508.415.424
2010	7.925	470.252	40	408.600	7.965	3.743.091.100	469.942		275.345	2.193.125.995		11.442	91.138.600
3T2011	5.516	412.047	14	453.794	5.530	2.279.204.368	412.153	194.597	217.556	1.203.082.958	458.500	-46.347	-256.300.632
TOTAL	23.104		123		23.227	11.333.505.744				6.813.601.225			683.926.244

Ventas reportadas a Sismed por CELLCEPT 500 mg x 50 tabs CUM 216049-03													
Año	CanalCom.L	Pr.PromCanCor	CanalInst.Ur	Pr.PromCanInst	VentaTotalU	VentaTotalValor	PrecioProm	PrAemps2011	SPvsAEMPS	VTotSPvsAEMPS	VMRactual	SPvsVMRact	VTotSPvsVMRact
2008	41.105	538.497	4.927	462.534	46.032	24.413.824.203	530.366		335.769	15.456.135.099		71.866	3.308.152.203
2009	41.498	513.974	21	701.386	41.519	21.343.622.158	514.069		319.472	13.264.149.315		55.569	2.307.160.658
2010	94.774	438.144	568	401.539	95.342	41.752.733.608	437.926		243.329	23.199.466.434		-20.574	-1.961.573.392
3T2011	43.119	400.990	104	392.450	43.223	17.331.102.610	400.969	194.597	206.372	8.920.036.479	458.500	-57.531	-2.486.642.890
TOTAL	220.496		5.620		226.116	104.841.282.579				60.839.787.327			1.167.096.579

Ventas reportadas a Sismed por CELLCEPT 500 mg x 50 tabs CUM 216049-02													
Año	CanalCom.L	Pr.PromCanCor	CanalInst.Ur	Pr.PromCanInst	VentaTotalU	VentaTotalValor	PrecioProm	PrAemps2011	SPvsAEMPS	VTotSPvsAEMPS	VMRactual	SPvsVMRact	VTotSPvsVMRact
2008	0	0	0	0	0	0	0	0	0	0		0	0
2009	17.786	528.870	24	643.900	17.810	9.421.935.420	529.025		334.428	5.956.162.850		70.525	1.256.050.420
2010	33	791.137	0	0	33	26.107.521	791.137		596.540	19.685.820		332.637	10.977.021
3T2011	0	0	0	0	0	0	0	194.597	0	0	458.500	0	0
TOTAL	17.819		24		17.843	9.448.042.941				5.975.848.670			1.267.027.441

Total Ventas CELLCEPT 250 mg x 100 tabs. + CELLCEPT 500 mg x 50 tabs CUM 216049-03 y 02													
Año	CanalCom.L	Pr.PromCanCor	CanalInst.Ur	Pr.PromCanInst	VentaTotalU	VentaTotalValor	PrecioProm	PrAemps2011	SPvsAEMPS	VTotSPvsAEMPS	FiduFosyga No Dif.Recobros	Prom.xRecob	
2008	44.785		4.995		49.780	26.472.955.055				16.785.916.395	27.568	83.553.183.889	3.030.803
2009	65.267		46		65.313	34.017.637.002				21.307.923.141	37.129	79.854.676.922	2.150.736
2010	102.732		608		103.340	45.521.932.229				25.412.278.249	55.378	85.275.922.164	1.539.888
3T2011	48.635		118		48.753	19.610.306.978				10.123.119.437	40.025	20.553.638.000	513.520
TOTAL 3:	261.419		5.767		267.186	125.622.831.264				73.629.237.222	160.100	269.237.420.975	EstimRecob2011

CONSEJO GENERAL DE COLEGIOS OFICIALES DE FARMACÉUTICOS									
CADENA A BUSCAR: 'CELLCEPT'									
Nº	Clase	Código	Nombre	PVPiva	Precio Ref.	P. Menor	P. Menor CCAA	Estado	
1	Medicamento	7710226	CELLCEPT (1 G/5 ML POLVO SUSPENSION ORAL 110 G)	105,95	105,95		105,95	ALTA	
2	Medicamento	6793817	CELLCEPT (250 MG 100 CAPSULAS)	75,6	75,68	75,6	75,6	ALTA	
3	Medicamento	6793732	CELLCEPT (500 MG 50 COMPRIMIDOS)	75,6	75,68	75,6	75,6	ALTA	
4	Medicamento	7120759	CELLCEPT (500 MG IV 4 VIALES)	77,76				ALTA	

Estimado 1=>	51.993.594.042	<=Costo con precios de referencia AEMPS
Estimado 2=>	73.629.237.222	<=Sobrecosto con precios referencia AEMPS
Estimado 3=>	143.614.589.711	<=Estimado Intermediación en Recobros
Estimado 4=>	269.237.420.975	<=Estimado de TOTAL pagado por FOSYGA
Estimado 5=>	29.024.665.838	<=Otros Pagadores y Gasto de Bolsillo
Precio ref. AEMPS 2011	TotGastMicofenolato2008-11	298.262.086.813
Euros	xCol\$ 2.571,32	Ver explicación detallada de estimados en:
76	194.597	Boletín BIS-BCM#10de2012
76	194.597	Ultima actualización: 24mar12
Según BIS-BCM#34de2011		