



Observatorio del Medicamento OBSERVAMED

Federación Médica Colombiana

Estructura Ventas y Recobros RITUXIMAB 2008 a 2011

24 de marzo de 2012

Ventas reportadas a Sismed por MABTHERA 500 mg / 50 mL CUM 226777-02 (2008 a 2010) y 20010363-01 (2011)													
Año	CanalCom.U	Pr.PromCanCon	Canallnst.Ur	Pr.PromCanInst.	VentaTotalU	VentaTotalValor	PrecioProm	PrAemps2011	SPvsAEMPS	VTotSPvsAEMPS	VMRactual	SPvsVMRact	VTotSPvsVMRact
2008	7.866	7.083.347	734	6.966.904	8.600	60.831.315.038	7.073.409		3.589.193	30.867.057.438		2.392.834	20.578.370.038
2009	9.764	7.443.569	691	7.530.319	10.455	77.882.458.145	7.449.303		3.965.087	41.454.979.865		2.768.728	28.947.046.520
2010	12.826	6.428.949	1.195	6.411.829	14.021	90.119.835.529	6.427.490		2.943.274	41.267.642.993		1.746.915	24.493.493.454
2011	12.977	4.680.575	455	4.761.614	13.432	62.906.356.145	4.683.320	3.484.216	1.199.104	16.106.366.833	4.680.575	2.745	36.872.745
TOTAL	43.433		3.075		46.508	291.739.964.857				113.589.680.296			74.018.910.012

Ventas reportadas a Sismed por MABTHERA 100 mg / 10 mL x 2 amp.													
Año	CanalCom.U	Pr.PromCanCon	Canallnst.Ur	Pr.PromCanInst.	VentaTotalU	VentaTotalValor	PrecioProm	PrAemps2011	SPvsAEMPS	VTotSPvsAEMPS	VMRactual	SPvsVMRact	VTotSPvsVMRact
2008	3.559	2.838.697	424	2.745.994	3.983	11.267.224.079	2.828.829		1.337.901	5.328.857.855		956.599	3.810.131.989
2009	5.209	2.969.810	423	2.999.745	5.632	16.738.632.425	2.972.058		1.481.130	8.341.725.929		1.099.828	6.194.233.065
2010	7.894	2.490.224	776	2.424.117	8.670	21.538.943.048	2.484.307		993.379	8.612.597.288		612.077	5.306.708.948
2011	6.092	1.872.230	374	1.884.559	6.466	12.110.450.226	1.872.943	1.490.928	382.015	2.470.109.778	1.872.230	713	4.611.046
TOTAL	22.754		1.997		24.751	61.655.249.778				24.753.290.850			15.315.685.048

Total Ventas y RECOBROS con RITUXIMAB 500 mg / 50 mL + RITUXIMAB 100 mg / 10 mL x 2 amp.													
Año	CanalCom.U	Pr.PromCanCon	Canallnst.Ur	Pr.PromCanInst.	VentaTotalU	VentaTotalValor	PrecioProm	PrAemps2011	SPvsAEMPS	VTotSPvsAEMPS	Cant.Recob.	ValorRecobrado	Prom.xRecob
2008	11.425		1.158		12.583	72.098.539.117				36.195.915.293	11.442	108.138.020.494	9.450.972
2009	14.973		1.114		16.087	94.621.090.570				49.796.705.794	12.351	117.292.970.476	9.496.638
2010	20.720		1.971		22.691	111.658.778.577				49.880.240.281	13.314	104.635.875.168	7.859.086
2011	19.069		829		19.898	75.016.806.371				18.576.476.611	12.369	51.613.689.247	4.172.826
TOTAL	66.187		5.072		71.259	353.395.214.635				154.449.337.979	49.476	381.680.555.385	EstimRecob2011

CONSEJO GENERAL DE COLEGIOS OFICIALES DE FARMACÉUTICOS													
CADENA A BUSCAR: 'MABTHERA'													
Nº	Clase	Código	Nombre	PVPiva	Precio Ref.	P. Menor	P. Menor CCAA	Estado					
1	Medicamento	6578902	MABTHERA (100 MG 2 VIALES 10 ML)	579,83				ALTA					
2	Medicamento	6578827	MABTHERA (500 MG 1 VIAL 50 ML)	1355,03				ALTA					

Estimado 1=>	198.945.876.656	<=Costo con precios de referencia AEMPS
Estimado 2=>	154.449.337.979	<=Sobrecosto con precios referencia AEMPS
Estimado 3=>	28.285.340.750	<=Estimado Intermediación en Recobros
Estimado 4=>	381.680.555.385	<=Estimado de TOTAL pagado por FOSYGA
Estimado 5=>	90.404.165.979	<=Otros Pagadores y Gasto de Bolsillo
Precio ref. AEMPS 2011	Total GastoRituximab 2008-11	472.084.721.364
Euros	xCol\$ 2.571,32	Ver explicación detallada de estimados en:
580	1.490.928	Boletín BIS-BCM#07de2012
1.355	3.484.216	Ultima actualización: 24mar12

Según BIS-BCM#34de2011